

**FY2012 CPA Proposals at a Glance, revised 3/3/2011**

**Requests total – \$\_\_\_\_\_ with \$\_\_\_\_\_ in reserves**

A total of **\$973,907 - \$201,452** (previously obligated) = **\$772,455** available for new projects as of 3/3/2011  
[Historical Com. Priority]

**Affordable Housing – \$\_\_\_\_\_**

\$ 10,000# **Hawthorne House Feasibility Study Match** (#with Historic funds below)  
\$ 20,000 **Appraisals and Surveys**  
\$ 40,000 **Habitat for Humanity Belchertown Road Project** – site work & construction materials  
\$ 81,000 **Facilitating Restoration of Hawthorne House**  
foundation and sill work – \$40,000  
potential lead paint work – \$40,000  
dendrology dating study – \$1,200

**Previously Obligated Debt Service**

\$ 47,250 **Amherst Housing Authority** 22-unit rehabilitation (Year 1 of 10)

**Historical Preservation – \$\_\_\_\_\_**

\$ 50,000 **West Cemetery Ironwork** Fencing for the Dickinson and Cutler Plots [2]  
\$ 10,000 **Town Clerk Archival materials** conservation/restoration [3]  
\$ 35,000 **Amherst Historical Society** Structural and Feasibility Study [5]  
\$ 35,000 **North Amherst Community Farm** [8]  
Emergency Repairs for Barn and Carriage House – \$15,000  
Structural Evaluation and Feasibility Study for Barn and Carriage House – \$10,000  
\$ 113,000 **Jones Library Chimney Restoration** [Hist. Com, not recommended]  
\$ 15,000 **Jones Library Conservation of 6 Historic Paintings** [10]  
\$ 21,000 **North Amherst Library Rehabilitation**  
Foundation Stabilization – \$10,000 [11]  
Insulation – \$11,000 [Hist. Com, not recommended]  
\$ 45,000 **Hope Community Church Rehabilitation**  
Roof Rehabilitation – \$26,000 [6]  
Foundation and Drainage Work – \$19,000 [7]  
\$ 10,000# **Hawthorne House Feasibility Study Match** (#with Housing funds above) [4]  
\$ 81,200\* **Facilitating Restoration of Hawthorne House** (\*also listed as Housing) [Hist. Com, not recommended]  
**Previously Obligated Debt Service**  
\$ 25,600 **575 North East Street Kimball House** compensation (year 5 of 5)  
\$ 28,350 **Town Hall Masonry** (year 2 of 10)  
\$ 20,000 **New! Part-time position to commence 8 Historic Projects** [1]

**Open Space – \$\_\_\_\_\_**

\$ 25,000 **Surveys and Appraisals**  
\$ 150,000 **Stosz Market Hill Road** Land Conservation 26 acres  
\$ 200,000 **Cole Property** Route 116 Land Conservation 12 acres

**Open Space / Recreation – \$\_\_\_\_\_**

\$ 50,000 **Multi-Use Bike Path** Connecting UMass with North Amherst Center Feasibility Study  
**Previously Obligated Debt Service**  
\$ 35,244 **Plum Brook Recreation Area** (year 7 of 10)

**Multi-Category – \$\_\_\_\_\_**

**Previously Obligated Debt Service**  
\$ 62,500 **Hawthorne Farm** Land acquisition (Year 1 of 10)

**CPAC Administrative Expenses – \$\_\_\_\_\_**

\$ 1,500 **Community Preservation Coalition Dues**  
\$\_\_\_\_\_ **Signs** for CPA projects – ?

**Undesignated Amount to Reserves – \$\_\_\_\_\_**

\$\_\_\_\_\_ for future CPA projects – ?